

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 (see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT**
 FS-10-A (03/15)

Agency Name and Address

Saranac Central School District
 PO Box 8
 Saranac, NY 12981

Clinton

County

Learning Loss

Received
 JAN 09 2023
 Office of Accountability

Agency Code:

0	9	1	4	0	2	0	6	0	0	0	0
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Project #:

5	8	8	4	2	1	0	5	1	5
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Amendment #

1

Contract #:

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Contact Person: Danielle McAfee

Tel. #: 518-565-5612

E-Mail Address: dmcafee@saranac.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget category (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAR 01 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 1/6/23

SIGNATURE: [Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 2/17/23

Finance: 3/1/23 CL

Log

3/1/23 MK

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
<p>15 Professional Salaries</p>	<p>Remove: Library Media Specialist – unable to find one .6 FTE (21-22) \$52,491 Annual \$31,495 prorated 1 FTE (22-23) \$54,991 Annual 1 FTE (23-24) \$57,491 Annual Add: Teaching Assistant (for Library) 1 FTE (22-23) \$26,808 Annual 1 FTE (23-24) \$28,058 Annual Remove: Elementary School Counselor .6 FTE (21-22) \$52,491 Annual \$31,495 prorated 1 FTE (22-23) \$54,991 Annual 1 FTE (23-24) \$57,491 Annual Remove: Middle School Teaching Assistant 1 FTE (21-22) \$25,588 Annual Add: Elementary Special Education Teacher 1 FTE (22-23) \$52,401 Annual 1 FTE (23-24) \$54,901 Annual Add: 7-12 AIS English Teacher 1 FTE (23-24) \$69,683 Annual Add: Social Studies Teacher 1 FTE (23-24) \$81,585 Add: Social Worker 1 FTE (23-24) \$62,089 Remove Elem Extended Learning Time (23-24) .69 FTE \$33,391 Annual \$23,040 prorated .69 FTE \$33,391 Annual \$23,040 prorated Remove: M.S. Homework Lab (23-24) .06 FTE \$32,000 Annual \$1,920 prorated .34 FTE \$33,883 Annual \$11,520 prorated Remove: M.S. Computer Literacy Club (23-24) 1 FTE \$1,200 Annual Remove: M.S. STEM Club (23-24) 1 FTE \$1,200 Annual Remove: H.S. Extended Learning Time .12 FTE \$35,000 Annual \$4,200 prorated Remove: Elem Teachers (23-24) .5 FTE \$33,000 Annual \$16,500 prorated .5 FTE \$35,200 Annual \$17,600 prorated Remove M.S. Teachers (23-24) .3 FTE \$48,332 Annual \$14,500 prorated Remove: H.S. Teachers (22-23) & (23-24) .6 FTE \$40,000 Annual \$24,000 prorated .6 FTE \$40,834 Annual \$24,500 prorated Add: MES & SES Summer School Teachers (2023) .46 FTE \$33,000 Annual \$15,180 prorated .43 FTE \$35,200 Annual \$15,136 prorated Add: M.S. Summer School Teachers (2023) .27 FTE \$48,332 Annual 12,996 prorated</p>		

	Add: H.S. Summer School Teachers (2023) .5 FTE \$40,000 Annual \$20,000 prorated Add: MES & SES Summer School Teachers (2024) .46 FTE \$33,000 Annual \$15,180 prorated .43 FTE \$35,200 Annual \$15,136 prorated Add: M.S. Summer School Teachers (2024) .27 FTE \$48,332 Annual 12,996 prorated Add: H.S. Summer School Teachers (2024) .5 FTE \$40,000 Annual \$20,000 prorated Add: M.S. Special Education Teacher 1 FTE \$57,438	82825	
		559,587	476,762
16	Support Staff Salaries		
40	Purchased Services		
45	Supplies & Materials		
46	Travel Expenses		
80	Employee Benefits	Health insurance	57,825
90	Indirect Cost		
49	BOCES Services	Remove: Behavioral Health Specialist – unable to hire for the 2022-23 school year.	25,000
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		(+) \$559,587	(-) \$559,587 <i>2/12</i>
Net Increase or Decrease			\$0
Previous Budget Total			\$945,343
Proposed Amended Total			\$945,343

